

GOVERNMENT OF ANDHRA PRADESH

A B S T R A C T

Budget Estimates 2011-2012 – Budget Release Order for an amount of Rs.15,68,75,000/- (Rupees Fifteen Crores Sixty Eight Lakhs and Seventy Five Thousand Only) towards 3rd quarter provision under Plan Funds from the B.E 2011-12 to the Commissioner of Social Welfare, A.P. Hyderabad – Administrative Sanction - Orders – Issued.

SOCIAL WELFARE (BUDGET.1) DEPARTMENT

G.O.Rt.No.1000

Dated:09 -12-2011.

Read the following:

1. G.O. Ms.No.59, Finance (BG.I) Dept , Dated: 30.03.2001.
2. G.O. Ms. No.47, Finance (BG.I) Dept., Dated: 31.03.2011.
3. G.O. Ms. No.62, Finance (BG.I) Dept., Dated: 15.04.2011.
4. G.O.Rt.No. 4147, Finance (Expr.SW) Dept, Dated 23.11.2011.
5. G.O. Rt. No.4148, Finance (Expr.SW) Dept, Dated:23.11.2011.
6. G.O. Rt.No.4149, Finance (Expr.SW) Dept , Dated:23.11.2011.
7. G.O. Rt.No.4150, Finance (Expr.SW) Dept , Dated:23.11.2011.

ORDER:

In pursuance of the orders issued in the references 1st and 2nd read above and as per the instructions issued in the reference 3rd read above, the Finance Department has issued Budget Release Orders in the references 4 to 7 read above, Government hereby accord administrative sanction for an amount of Rs.15,00,00,000 + Rs.1,25,000 + Rs.25,00,000 +Rs.42,50,000= Rs.15,68,75,000/- (Rupees Fifteen Crores Sixty Eight Lakhs and Seventy Five Thousand Only) to the Commissioner of Social Welfare, A.P., Hyderabad towards 3rd quarter provision from the budget estimates 2011-12 under the following Head of Account from Plan schemes as detailed below.

PLAN

(Rupees in thousands)

S.No.	Name of the Scheme	Head of Account	Provision in B.E. 2011-12	Already Amount Authorized	Amount Authorized Now	Procedure Of Drawal of Funds	Drawing & Disbursing Officer	Remarks
1	2	3	4	5	6	7	8	9
1.	Acquisition of House sites for Weaker sections under Indiramma Praogramme	2225-Welfare of SCs, STs &OBCs, 01-Welfare of SCs, M.H.283-Housing, G.H-11NSP-SH(08) Acquisition of House sites for Weaker Sections under Indiramma Programme. 310-GIA 312-Other Grant-in - aid	60,00,00	30,00,00	15,00,00	G.I.A.Bill	District Collector in the State.	
2.	Contribution of Social Welfare funds.	2235-60-MH-200 Other Programmes G.H-11-NSP-SH(07) Contribution of Social Welfare funds 310-Grants in aid 312-Other Grants in	5,00	2,50	1,25	G.I.A.Bill	Concerned Drawing Officer	

		aid						
3.	Construction of buildings for V.M.home Residential School, Saroor Nagar.	4225-Welfare of SCs,STs &OBCs, 01-Welfare of SCs, MH-277-Education, GH-11-NSP, SH(75)Construction of buildings for V.M.Home Residential School,Saroornagar, 530/531 OE	1,00,00	50,00	25,00	L.O.C	Concerned Drawing Officer	
4.	Spl. Criminal Courts dealing with offences under the IPC&PCR Act,1955, against SCs&STs.	2225-01-MH.800-GH.11-NSP-SH(05)-Spl.Criminal Courts dealing with offences under the IPC&PCR Act.,1955, against SCs&STs,				D.V.Bill	Concerned Drawing Officer	
		010-Salaries	1,60,00	80,00	40,00			
		500/503-Other Expenditure	10,00	5,00	2,50			
		Total	62,75,00	31,37,50	15,68,75			

2. As regards drawal of funds, the Commissioner of Social Welfare, A.P. Hyderabad shall follow the procedure envisaged in Column No. (6) of the above table. Accordingly Government hereby authorizes the concerned Drawing Officers to draw and incur the expenditure not exceeding the amount sanctioned in column No. (5) of the above Statement towards 3rd quarter Budget Provision under Plan, during the financial year 2011-12.

3. This order issues as per the instructions issued in U.O. Note No. 29875-A1/1283/A1/BG.I/2006, Finance (BG.I) Department, dated 25.11.2006 and also with the concurrence of Finance (Expr.SW) Department, vide their U.O. Note No. 29218/359/A1/ESW/2011, Dated: 24-11-2011.

(BY ORDER IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

J. RAYMOND PETER
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Commissioner of Social Welfare, A.P., Hyderabad.
The Director of Works and Accounts, A.P., Hyderabad.
The Director of Treasures and Accounts, A.P., Hyderabad.
The Pay & Accounts Officer, A.P., Hyderabad.
The Accountant General, A.P., Hyderabad.

Copy to:

The Finance (Expr.SW) Department.
SF/SC.

//FORWARDED BY ORDER//

SECTION OFFICER